District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference betweenOA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio

1999/2000 0.867000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	-2,597	1,777	2,597
RSTP+CMAQ Balance:	-2,597	1,777	2,597
MPO: Humboldt County Association Of Governments (6133)			
Regional Surface Transportation Program Balance:	-13,185	9,021	13,186
RSTP+CMAQ Balance:	-13,185	9,021	13,186
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	-5,605	3,834	5,605
RSTP+CMAQ Balance:	-5,605	3,834	5,605
MPO: Mendocino Council Of Governments (6140)			
Regional Surface Transportation Program Balance:	-8,894	4,791	8,894
RSTP+CMAQ Balance:	-8,894	4,791	8,894
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	-3,054	0	3,055
RSTP+CMAQ Balance:	-3,054	0	3,055
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	-1,071	0	1,071
RSTP+CMAQ Balance:	-1,071	0	1,071
MPO: Modoc County (5903)	<u> </u>		
Regional Surface Transportation Program Balance:	0	-90,681	0
RSTP+CMAQ Balance:	0	-90,681	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	-2,186	0	2,186
RSTP+CMAQ Balance:	-2,186	0	2,186
MPO: Shasta County Regional Transportation Planning Agency (6093	3)		
Regional Surface Transportation Program Balance:	-7,310	-0	16,277
RSTP+CMAQ Balance:	-7,310	-0	16,277
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	-4,818	-87,083	4,819
RSTP+CMAQ Balance:	-4,818	-87,083	4,819
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	-5,494	0	5,494
RSTP+CMAQ Balance:	-5,494	0	5,494
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	0	-30,565	0
RSTP+CMAQ Balance:	0	-30,565	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	-1,446	0	1,446
RSTP+CMAQ Balance:	-1,446	0	1,446
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	24,696	-208,330	34,348

	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District/MPO	10 0A	Amount	10 04
District 03			
MPO: Butte County Association Of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balar	nce: 1,327,646	436,563	0
Regional Surface Transportation Program Balar	nce: 439,338	340,477	20,161
RSTP+CMAQ Balanc	e: 1,766,984	777,041	20,161
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balar	nce: 171,632	150,366	1,801
RSTP+CMAQ Balanc	e: 171,632	150,366	1,801
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balar	nce: 409,205	311,395	10,665
RSTP+CMAQ Balanc	e: 409,205	311,395	10,665
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balar		44,597	2,746
RSTP+CMAQ Balanc	e: 48,693	44,597	2,746
MPO: NEVADA COUNTY (5917)			
Regional Surface Transportation Program Balar		0	0
RSTP+CMAQ Balanc	e: 568	0	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balar		247,575	8,691
RSTP+CMAQ Balanc	e: 270,004	247,575	8,691
MPO: Placer County Transportation Planning Agency (6158)			
Regional Surface Transportation Program Balar		347,055	9,881
RSTP+CMAQ Balanc	e: 382,617	347,055	9,881
MPO: Placer County (5919)			
Regional Surface Transportation Program Balar		0	0
RSTP+CMAQ Balanc	e: 0	0	0
MPO: Sacramento Area Council Of Governments (6085)			_
Congestion Mit. & Air Qual. Improvement Balar		-12,859,056	0
Regional Surface Transportation Program Balar		-2,770,828	1,451,370
RSTP+CMAQ Balanc	e: 48,495,443	-15,629,885	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balar		113,757	367
RSTP+CMAQ Balanc	e: 130,841	113,757	367
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balar	nce: 519,150	236,475	0
Regional Surface Transportation Program Balar		-0	4,308
RSTP+CMAQ Balanc	e: 511,443	236,475	4,308
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balar	nce: 99,429	0	0
RSTP+CMAQ Balanc	e: 99,429	0	0

		STP/DSB/CMAC	MA	
District/MPO		subject to OA	OA Amount	not subject to OA
	03 Balance:	52,286,861	-13,401,620	1,509,990

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balar	nce: -9,123,771	-55,474,751	0
Regional Surface Transportation Program Balar	nce: 90,480,393	35,332,452	-1,357,429
RSTP+CMAQ Balance	e: 81,356,621	-20,142,299	-1,357,429
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balar	nce: 340,594	0	0
RSTP+CMAQ Balance	e: 340,594	0	0
04 Balance:	81,697,216	-20,142,299	-1,357,429

Distric	:t/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
Distric				
Distric				
MPO:	Association Of Monterey Bay Area Governments (6091)			
	Congestion Mit. & Air Qual. Improvement Balance:	-1,829,000	-1,585,743	0
	Regional Surface Transportation Program Balance:	-494,000	-428,298	0
	RSTP+CMAQ Balance:	-2,323,000	-2,014,041	0
MPO:	Council Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,251,912	112,034	0
	Regional Surface Transportation Program Balance:	223,889	26,840	4,062
	RSTP+CMAQ Balance:	1,475,801	138,875	4,062
MPO:	Monterey County (5944)			
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO:	Morro Bay (5391)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Luis Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance:	3,143,089	1,469,820	24,040
	RSTP+CMAQ Balance:	3,143,089	1,469,820	24,040
MPO:	San Luis Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO:	Santa Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	9,839,655	2,516,541	0
	Regional Surface Transportation Program Balance:	2,333,727	0	40,917
	RSTP+CMAQ Balance:	12,173,382	2,516,541	40,917
MPO:	Santa Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO:	Santa Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	3,514,405	596,242	0
	Regional Surface Transportation Program Balance:	-25,431	-2,232	25,432
	RSTP+CMAQ Balance:	3,488,974	594,010	25,432
MPO:	Transportation Agency For Monterey County (6143)	· · ·	·	· ·
	Congestion Mit. & Air Qual. Improvement Balance:	5,121,724	1,163,074	0
	Regional Surface Transportation Program Balance:	2,332,312	537,662	133,117
	RSTP+CMAQ Balance:	7,454,036	1,700,736	133,117
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	05 Balance:	26,489,661	4,405,944	227,568

	STP/DSB/CMAQ subject	OA	MA not subjec
District/MPO	to OA	Amount	to OA
District 06			
MPO: Council Of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balar	nce: 16,689,753	-529,003	0
Regional Surface Transportation Program Bala		-736,762	0
RSTP+CMAQ Balanc		-1,265,765	0
MPO: Fresno County (5942)			
Regional Surface Transportation Program Bala	nce: 0	0	0
RSTP+CMAQ Balanc	e: 0	0	0
MPO: Kern County Council Of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balan	nce: 3,057,728	-4,443,470	0
Regional Surface Transportation Program Bala	nce: 3,429,560	606,079	246,471
RSTP+CMAQ Balanc	e: 6,487,289	-3,837,391	246,471
MPO: Kings County Association of Governments (6135)			
Regional Surface Transportation Program Balan	nce: 0	13,118	0
RSTP+CMAQ Balanc	e: 0	13,118	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balan	nce: -1,281,200	-1,281,200	0
Regional Surface Transportation Program Balan	nce: 0	15,126	0
RSTP+CMAQ Balanc	e: -1,281,200	-1,266,073	0
MPO: Tulare County Association Of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balan	nce: 7,033,711	1,096,222	0
Regional Surface Transportation Program Balan		793,332	34,531
RSTP+CMAQ Balanc	e: 7,886,964	1,889,555	34,531
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balan		0	0
RSTP+CMAQ Balanc	ee: 0	0	0
06 Balance	37,929,669	-4,466,557	281,002

District/MPO	STP/DSB/CMAC subject to OA	Q OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	-104,175,547	*** *** ***	0
Regional Surface Transportation Program Balance:	168,720,928	4,475,358	495,725
RSTP+CMAQ Balance:	64,545,380	*** *** ***	495,725
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	7,658,089	-601,147	0
Regional Surface Transportation Program Balance:	9,221,332	-1,360,747	0
RSTP+CMAQ Balance:	16,879,421	-1,961,894	0
07 Balance:	81,424,802	-141,819,513	495,726

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08				
MPO: Riverside County Transportation Comr	nission (6054)			
Congestion Mit. & Air Qual	l. Improvement Balance:	30,528,562	3,609,832	0
Regional Surface Transpor	tation Program Balance:	14,063,118	8,908	4,112,842
R	STP+CMAQ Balance:	44,591,680	3,618,740	4,112,842
MPO: San Bernardino County Transportation	Commission (6148)			
Congestion Mit. & Air Qual	l. Improvement Balance:	42,431,451	8,877,130	0
Regional Surface Transpor	tation Program Balance:	36,920,155	-11,478,265	2,614,170
R	STP+CMAQ Balance:	79,351,607	-2,601,135	2,614,170
	08 Balance:	123,943,288	1,017,605	6,727,013

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	-2,023	0	2,024
RSTP+CMAQ Balance:	-2,023	0	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	-1,101	0	1,102
RSTP+CMAQ Balance:	-1,101	0	1,102
09 Balance:	-3,124	0	3,126

<u>Distric</u>	t/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
Distric	ıt 10			
MPO:	Alpine County Transportation Commission (6126)			
	Regional Surface Transportation Program Balance:	-123	0	123
	RSTP+CMAQ Balance:	-123	0	123
MPO:	Amador County Transportation Commission (6127)			
	Regional Surface Transportation Program Balance:	131,208	112,518	0
	RSTP+CMAQ Balance:	131,208	112,518	0
MPO:	Calaveras County Council of Governments (6128)			
	Regional Surface Transportation Program Balance:	0	5,494	0
	RSTP+CMAQ Balance:	0	5,494	0
MPO:	Mariposa County Transportation Commission (6139)			
	Regional Surface Transportation Program Balance:	-1,583	0	1,583
	RSTP+CMAQ Balance:	-1,583	0	1,583
MPO:	Merced County Association Of Governments (6095)			
	Congestion Mit. & Air Qual. Improvement Balance:	559,433	-1,863,243	0
	Regional Surface Transportation Program Balance:	1,636,593	1,449,560	0
	RSTP+CMAQ Balance:	2,196,026	-413,682	0
MPO:	Merced County (5939)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Joaquin County Council Of Goverments (6088)			
	Congestion Mit. & Air Qual. Improvement Balance:	6,007,446	-1,602,102	0
	Regional Surface Transportation Program Balance:	4,111,603	64,727	724,976
	RSTP+CMAQ Balance:	10,119,049	-1,537,375	724,976
MPO:	Stanislaus Council of Governments (6089)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,635,062	-5,024,019	0
	Regional Surface Transportation Program Balance:	3,528,117	199,328	3,547
	RSTP+CMAQ Balance:	6,163,180	-4,824,691	3,547
MPO:	Tuolumne County/Cities Area Planning Council (6154)	<u> </u>	· · ·	·
	Regional Surface Transportation Program Balance:	-5,363	2,062	5,364
	RSTP+CMAQ Balance:	-5,363	2,062	5,364
			•	•
	10 Balance:	18,602,394	-6,655,673	735,593
	Daidlice.	.0,002,001	0,000,010	. 00,000

	STP/DSB/CMAC	•	MA
District/MPO	subject to OA	OA Amount	not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association Of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	2,078,896	-28,850,191	0
Regional Surface Transportation Program Balance:	117,924,110	16,136,015	2,023,280
RSTP+CMAQ Balance:	120,003,006	-12,714,175	2,023,280
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,916,704	759,316	402,139
RSTP+CMAQ Balance:	3,916,704	759,316	402,139
11 Balance:	124,437,748	-11,954,859	2,425,419

20,619,881	-10,265,528	0
72,253,258	-10,462,180	-701,373
92,873,139	-20,727,708	-701,373
02 972 120	20 727 709	-701.373
_	72,253,258	72,253,258 -10,462,180 92,873,139 -20,727,708

	STP/DSB/CMAQ		MA
District/MPO	subject to OA	OA Amount	not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

District/MPO		STP/DSB/CMAC subject to OA	Q OA Amount	MA not subject to OA
	Statewide Balances:	644,933,142	-213,933,588	10,411,266